

**CELINA CITY SCHOOLS
AMENDMENTS TO FY24 PERMANENT APPROPRIATIONS
May 20, 2024**

<u>FUND</u>	<u>OBJ</u>	<u>FUND NAME</u>	<u>AMOUNT</u>	<u>COMMENTS</u>
001	400	General Fund	(10,000.00)	Adjusting appropriations within Gen Fund
001	800	General Fund	10,000.00	Adjusting appropriations within Gen Fund
011		Tri Star House	55,000.00	Increasing approp to close year
018		Tri Star Principal's Fund	15,000.00	Increasing approp to close year
019		Haas Scholarship	6,500.00	Increasing approp to close year
022		Tri Star Reserve Capital	35,000.00	Increasing approp to close year
499		BWC School Safety Grant	39,680.40	New grant allocation
507		ARP ESSER	(94,775.21)	Decreasing approp to FY24 allocation
524		Perkins Grant	5,680.00	Increased grant allocation
Total			<u><u>\$ 62,085.19</u></u>	